

Pasco County Public Transportation (PCPT)

Assistant County Administrator: Mr. Daniel Johnsr  
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	745
Population	388,906

Service Consumption

Annual Passenger Miles	4,182,884
Annual Unlinked Trips	656,652
Average Weekday Unlinked Trips	2,549
Average Saturday Unlinked Trips	86
Average Sunday Unlinked Trips	19

Service Supplied

Annual Vehicle Revenue Miles	1,409,839
Annual Vehicle Revenue Hours	78,796
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	76
Base Period Requirement	14

Financial Information

Fare Revenues Earned

\$251,382

Sources of Operating Funds Expended

Fare Revenues	( 6%)	\$251,382
Local Funds	( 21%)	852,779
State Funds	( 57%)	2,314,800
Federal Assistance	( 16%)	658,900
Other Funds	( 0%)	0
Total Operating Funds Expended		\$4,077,861

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	690,382
Other Funds	( 0%)	0
Total Capital Funds Expended		\$690,382

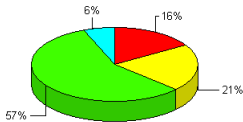
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,497,789
Materials and Supplies	488,339
Purchased Transportation	691,280
Other Operating Expenses	400,453
Total Operating Expenses	\$4,077,861
Reconciling Cash Expenditures	\$0

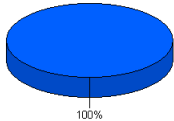
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$628,725	\$40,897	\$0	\$20,760	\$690,382
Demand Response	19	17	\$0	\$0	\$0	\$0	\$0
Total	33	17	\$628,725	\$40,897	\$0	\$20,760	\$690,382

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,893,079	\$214,057	\$690,382	3,179,171	746,762	550,001	41,694	0.0	28	4.4	14	1.00	100%
Demand Response	\$2,184,782	\$37,325	\$0	1,003,713	663,077	106,651	37,102	N/A	48	4.4	36	N/A	33%

Performance Measures

Service Efficiency

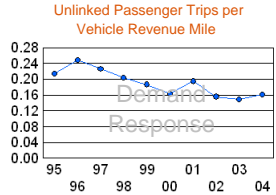
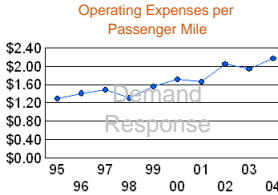
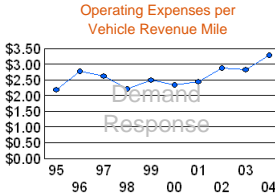
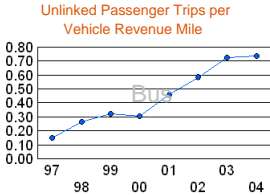
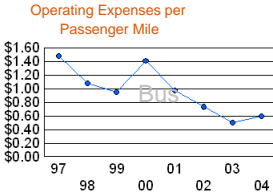
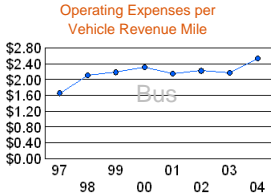
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.54	\$45.40
Demand Response	\$3.29	\$58.89

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.60	\$3.44
Demand Response	\$2.18	\$20.49

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.74	13.19
Demand Response	0.16	2.87



1 Excludes data for purchased transportation reported separately